



Combined Delivery Report by Activity

Project Id : 00072468 Autorité de l'Etat	Period : Jan-March (2018)
Output # : 00086626 Réforme de la Justice (PPAJ)	Impl. Partner : 00946 UNDP (Direct Execution)
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
73410 - Maint, Oper of Transport Equip	0.00	3,077.92	0.00	3,077.92
74210 - Printing and Publications	0.00	180.00	0.00	180.00
74510 - Bank Charges	0.00	33.50	0.00	33.50
74599 - UNDP cost recovery chrgs-Bills	0.00	99.75	0.00	99.75
Total for Fund 04000	0.00	4,140.17	0.00	4,140.17
Total for Activity FONCTIONNEMENT	0.00	4,140.17	0.00	4,140.17
Activity : FOURNIT ET EQUI (FOURNIT ET EQUI)				
Fund : 04000 (Core Programme, UNU Centre)				
72805 - Acquis of Computer Hardware	0.00	- 570.00	0.00	- 570.00
73305 - Maint & Licensing of Hardware	0.00	235.00	0.00	235.00
74510 - Bank Charges	0.00	16.00	0.00	16.00
74599 - UNDP cost recovery chrgs-Bills	0.00	43.38	0.00	43.38
74725 - Other L.T.S.H.	0.00	2,128.23	0.00	2,128.23
Total for Fund 04000	0.00	1,852.61	0.00	1,852.61
Fund : 30000 (PROGRAMME COST SHARING)				
72105 - Svc Co-Construction & Engineer	0.00	- 125.00	0.00	- 125.00
74510 - Bank Charges	0.00	- 15.00	0.00	- 15.00
74599 - UNDP cost recovery chrgs-Bills	0.00	- 21.03	0.00	- 21.03
75105 - Facilities & Admin - Implement	0.00	- 11.27	0.00	- 11.27
Total for Fund 30000	0.00	- 172.30	0.00	- 172.30
Total for Activity FOURNIT ET EQUI	0.00	1,680.31	0.00	1,680.31
Activity : FRAIS COMMUNS (FRAIS COMMUNS)				
Fund : 04000 (Core Programme, UNU Centre)				
73125 - Common Services-Premises	0.00	148,276.03	0.00	148,276.03
Total for Fund 04000	0.00	148,276.03	0.00	148,276.03
Total for Activity FRAIS COMMUNS	0.00	148,276.03	0.00	148,276.03
Activity : P I _ACT.I (App.fin*&val* PAP_PNRJ)				
Fund : 04000 (Core Programme, UNU Centre)				
72120 - Svc Co-Trade and Business Serv	0.00	2,120.00	0.00	2,120.00
74510 - Bank Charges	0.00	6.30	0.00	6.30

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UN Development Programme
Report ID: unglcdrb

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Project Id : 00072468: Autorité de l'Etat	Period : Jan-March (2018)
Output # : 00086626: Réforme de la Justice (PPAJ)	Impl. Partner : 00946 UNDP (Direct Execution)
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74599 - UNDP cost recovery chrgs-Bills	0.00	43.38	0.00	43.38
74710 - Land Transport	0.00	200.00	0.00	200.00
Total for Fund 04000	0.00	2,369.68	0.00	2,369.68
Fund : 30000 (PROGRAMME COST SHARING)				
71620 - Daily Subsistence Allow-Local	0.00	-656.00	0.00	-656.00
74510 - Bank Charges	0.00	-1.64	0.00	-1.64
74599 - UNDP cost recovery chrgs-Bills	0.00	-21.03	0.00	-21.03
75105 - Facilities & Admin - Implement	0.00	-47.51	0.00	-47.51
Total for Fund 30000	0.00	-726.18	0.00	-726.18
Total for Activity P I _ACT.1	0.00	1,643.50	0.00	1,643.50
Activity : P IV _ACT1 (Initier réf. sur les MARC)				
Fund : 04000 (Core Programme, UNU Centre)				
75705 - Learning costs	0.00	45,568.68	0.00	45,568.68
Total for Fund 04000	0.00	45,568.68	0.00	45,568.68
Total for Activity P IV _ACT1	0.00	45,568.68	0.00	45,568.68
Activity : P V _ACT.1 (App.CSM & IGSJP org^e inspCTP)				
Fund : 30000 (PROGRAMME COST SHARING)				
71620 - Daily Subsistence Allow-Local	0.00	-15.00	0.00	-15.00
74510 - Bank Charges	0.00	-1.00	0.00	-1.00
74599 - UNDP cost recovery chrgs-Bills	0.00	-63.00	0.00	-63.00
75105 - Facilities & Admin - Implement	0.00	-5.53	0.00	-5.53
Total for Fund 30000	0.00	-84.53	0.00	-84.53
Total for Activity P V _ACT.1	0.00	-84.53	0.00	-84.53
Activity : P V _ACT.2 (Org.miss.S&E.recommandInspect*)				
Fund : 04000 (Core Programme, UNU Centre)				
72120 - Svc Co-Trade and Business Serv	0.00	407.50	0.00	407.50
74510 - Bank Charges	0.00	1.02	0.00	1.02
74599 - UNDP cost recovery chrgs-Bills	0.00	0.00	0.00	0.00
Total for Fund 04000	0.00	408.52	0.00	408.52



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Project Id : 00072468 Autorité de l'Etat	Period : Jan-March (2018)
Output # : 00086626 Réforme de la Justice (PPAJ)	Impl. Partner : 00948 UNDP (Direct Execution)
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Total for Activity P V_ACT.2	0.00	408.52	0.00	408.52
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Activity : P V_ACT.3 (App.Insp.Internes/ PG&CA)

Fund : 04000 (Core Programme, UNU Centre)

72120 - Svc Co-Trade and Business Serv	0.00	13,500.00	0.00	13,500.00
72405 - Acquisition of Communic Equip	0.00	657.00	0.00	657.00
72715 - Hospitality Catering	0.00	-13,500.00	0.00	-13,500.00
74510 - Bank Charges	0.00	1.69	0.00	1.69
74599 - UNDP cost recovery chrgs-Bills	0.00	21.69	0.00	21.69

Total for Fund 04000	0.00	680.38	0.00	680.38
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Total for Activity P V_ACT.3	0.00	680.38	0.00	680.38
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Activity : P V_ACT.4 (App.mise en oeuvre FR- PV jud)

Fund : 04000 (Core Programme, UNU Centre)

74210 - Printing and Publications	0.00	0.00	0.00	0.00
74510 - Bank Charges	0.00	27.62	0.00	27.62
74599 - UNDP cost recovery chrgs-Bills	0.00	21.69	0.00	21.69

Total for Fund 04000	0.00	49.31	0.00	49.31
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Total for Activity P V_ACT.4	0.00	49.31	0.00	49.31
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Activity : P V_ACT.5 (App.Impr^eguide mangmt Inst.Jud)

Fund : 04000 (Core Programme, UNU Centre)

72405 - Acquisition of Communic Equip	0.00	1,950.00	0.00	1,950.00
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Total for Fund 04000	0.00	1,950.00	0.00	1,950.00
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Total for Activity P V_ACT.5	0.00	1,950.00	0.00	1,950.00
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Activity : P V_ACT.5 (Appui prod.stat.pénitentiaire)

Fund : 04000 (Core Programme, UNU Centre)

71610 - Travel Tickets-Local	0.00	4,224.00	0.00	4,224.00
71835 - Travel - Other	0.00	500.00	0.00	500.00
74510 - Bank Charges	0.00	10.55	0.00	10.55

Combined Delivery Report by Activity



UNDP UN Development Programme
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Project Id : 00072468 Autorié de l'Etat	Period :	Jan-March (2018)		
Output # : 00086626 Réforme de la Justice (PPAJ)	Impl. Partner :	00946 UNDP (Direct Execution)		
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74599 - UNDP cost recovery chrgs-Bills	0.00	43.38	0.00	43.38
Total for Fund 04000	0.00	4,777.93	0.00	4,777.93
Total for Activity PII_ACT.5	0.00	4,777.93	0.00	4,777.93
Activity : SALARY (SALARY)				
Fund : 04000 (Core Programme, UNU Centre)				
71405 - Service Contracts-Individuals	0.00	60,440.39	0.00	60,440.39
71410 - MAIP Premium SC	0.00	48.99	0.00	48.99
71415 - Contribution to Security SC	0.00	2,303.94	0.00	2,303.94
Total for Fund 04000	0.00	62,793.32	0.00	62,793.32
Total for Activity SALARY	0.00	62,793.32	0.00	62,793.32
Total for Output : 00086626	- 162.00	286,687.49	0.00	286,525.49
Project Total :	- 162.00	286,687.49	0.00	286,525.49

Signed By: Diane Fedida Alley Date: 18/05/2018
 Signed By: Etienne de Souza Date: 29/05/2018
 JF A/Pai:

Handwritten initials: A M



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : COD10
Period : Jan-March (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00086626

Project Id : ALL	Period :	Jan-March (2018)		
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

32404 - Dem Rep Congo-Dem. Governance	-162.00	286,687.49	0.00	286,525.49
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UN Development Programme
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Funds Utilization

Selection Criteria :

Business Unit : GOD10
Period : Jan-March (2018)
Selected Project id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00086626

Project/Award: 00072468 Autoris de l'Etat Period : As Of Mar31,2018

Output #	Impl. Partner	UNDP AMOUNT
00086626	00946 UNDP (Direct Execution)	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		17,048.22
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		806.96